

Arboretum Area Capital 2013 - 2015 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Belper Road	Footpath	Approved November 2013	£2,208		Yes	Full resurface of footpath adjacent to LIGA - one side only
Patterson Street	Footpath	Approved November 2013	£2,414		Yes	Full resurface of footpath opposite "Amelia" - one side only
Claypole Road	Carriageway	Approved November 2013	£19,212		Yes	Full resurface of carriageway from Radford Road to Maple Street
Radford Road	Lining	Approved September 2013	£5,000		Yes	Lining on Radford Road, to included St Pauls Ave and Pleasant Row
Court St / Dalkeith Terrace	Parking	Approved September 2013	£7,500			Parking restrictions on Court Street and Dalkeith Terrace
Belper Road	Parking improvements	Delegated Authority 12 July 2013	£8,584	--	Yes	Contribution to scheme to improve parking facilities on Belper Road
Ayre Street	TRO	Delegated Authority 7 March 2013	£5,000		Yes	

Total LTP schemes *

£49,918

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridlington Street Park lights	Lighting	Prioritised 21 May 2014	£1,900			Contribution to lighting scheme in Bridlington Street Park Project
Berridge Junior School	Signage	Approved February 2014	£499			Contribution to supply and fitting of six anti-litter signs, designed by school children, around the school
Holland Street	Fencing	Approved February 2014	£850		Yes	Additional fencing for Holland Street gating project
Maple Street Park	Fencing	Approved February 2014	£1,600			Replacement fencing as part of area regeneration
Belper Road	Fencing	Delegated Authority October 2013	£3,655		Yes	Remove wall and install rails as part of works to regenerate Belper Road car parking area
Priority cleansing areas	Equipment	Approved November 2013	£708		Yes	Replacement cleansing equipment for use on Gregory Boulevard
Holland Street	Gating Order	Approved September 2013	£4,000		Yes	Gating order
Bridlington Street Park	Rat Bait Bins	Approved September 2013 by DA	£504		Yes	2 rat bait bins to be installed at Bridlington Street Park as agreed with Public Health Officers
The Forest	Contribution	Approved May 2013	£30,000		Yes	

Total Public Realm schemes**

£43,716

Arboretum Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£31,580	

Total Decommited ***

£31,580

2013-2015 LTP allocation	£132,000
LTP carried forward from 2011-2013	£14,953
2013 - 2014 Public Realm allocation	£39,600
Public Realm carried forward	£2,260
2014 - 2015 Public Realm allocation	£39,600
Total Available 2013 - 2015 ACF	£228,413
<i>*Less LTP schemes</i>	- £49,918
<i>**Less Public Realm schemes</i>	- £43,716
<i>***Decommitted funds</i>	+ £31,580
Remaining available balance	£166,359
LTP element remaining	£128,615
Public Realm element remaining	£37,744

Dunkirk & Lenton Area Capital 2013 - 2015 LTP schemes

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard Bollards	Bollards	Prioritised 29 April 2014	£3,360			Removal of existing non-matching bollards and replacement with uniform heritage black bollards with Nottingham City logo
Lenton Boulevard Sign	Signs	Prioritised 29 April 2014	£1,930			Provision of single post "Welcome to Lenton Sign"
Lenton Boulevard Sign	Signs	Prioritised 29 April 2014	£139			Installation of sign on Lenton Boulevard
Lenton Boulevard rail	Guard rail	Prioritised 29 April 2014	£29,842			Replace grey public safety barrier with black heritage barrier railing.
Montpelier Road	Signs	Prioritised 18 March 2014	£1,500			Amendment to existing signing and lining to reduce HGV access to Montpelier Road
Lenton Bvd Area	SNP	Prioritised 06 February 2014	£1,910			Refurbishment / replacement of cast street name plates in Lenton Bvd area
Sainsbury's, Derby Road and Lenton Boulevard	Cycle stands	Approved November 2013	£2,000			Two cycle stands outside Sainsbury outlets as part of Citywide cycling improvement strategy

Total LTP schemes*

£40,681

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard rail	Knee rail	Prioritised 29 April 2014	£9,709			Knee Rail (Metal) 100mm x 100mm, Total length required is 931m
Lenton Boulevard planters	Brick planters	Prioritised 29 April 2014	£2,204			2 planters which will be situated on opposite sides of Lenton Blvd
Lenton Boulevard bins	Litter bins	Prioritised 29 April 2014	£2,240			Replacement of 8 litter bins on Lenton Boulevard
Penn Avenue, Lenton	Play equipment	Approved November 2013	£3,741			Combination swing with metal post including surfacing and ground preparation works
Priority cleansing areas	Equipment	Approved November 2013	£708			To improve backlines on small streets and paths in leaf fall season. Also for use on Lenton Boulevard

Total Public Realm schemes

£18,602

Dunkirk & Lenton Area Capital Decommittments

Location	Type	Reason	Amount	Details
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Total Decommittmed**			£0	
2013-2015 LTP allocation			£82,000	
LTP carried forward from 2011-2013			£0	
2013 - 2014 Public Realm allocation			£24,600	
Public Realm carried forward			£0	
2014 - 2015 Public Realm allocation			£24,600	
Total Available 2013 - 2015 ACF			£131,200	
<i>*Less LTP schemes</i>		-	<i>£40,681</i>	
<i>**Less Public Realm schemes</i>		-	<i>£18,602</i>	
<i>***Decommittmed funds</i>		+	<i>£0</i>	
Remaining available balance			£71,917	
LTP element remaining			£41,319	
Public Realm element remaining			£30,598	

Radford & Park Area Capital 2013 - 2015 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wilton Street / Garfield Road	Lining	Prioritised March 2014	£20,000	tbc		Implementation of formal parking bays at Wilton Street and new double yellow lining on Garfield Road
Forster Street	Traffic calming	Approved November 2013	£58,000	27/05/14		Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School
Redoubt Street	Resurfacing	Approved November 2013	£29,121	25/01/14	Yes	Works to include treatment to granite setts. Scheme also forms part of wider improvements to Forster Street (traffic calming)
Faraday Road	Feasibility	Approved November 2013	£2,000	Mar 2014		To address traffic management and safety concerns including Faraday Road / Derby Road junction
Johnson Road	Footpath	Delegated Authority 31 July 2013	£9,387	-	Yes	Resurfacing on left side from Cycle Road junction to end of cul-de-sac
Trafalgar Close / Beckenham Road	Lining	Delegated Authority 31 July 2013	£975			
Forster Street	Feasibility Study	Delegated Authority 31 July 2013	£2,000	-	Yes	Feasibility Study for traffic calming scheme
Radford	TRO	Delegated Authority 31 July 2013	£5,000	Survey May 2014		Unrestricted parking bays amendment order (Player Street, Beckenham Road, Wallan Street and Osborne Street. Also, Ronald Street / Boden Street)
Ben Street	Bollards & Tarmacing	Approved May 2013	£4,421	-	Yes	Install 6 new metal bollards and retarmac footpath at junction with Player Street

Total LTP schemes*

£130,904

Radford & Park Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Norton Street acquisition	Contribution	Prioritised 16 April 2014	£50,000			Contribution towards a Registered Provider for affordable housing scheme.
Canning Circus/ Woodstock Ave	Planters – Phase 2	Delegated Authority March 2014	£6,200			Provision of planters on Canning Circus and Woodstock Avenue
Priority cleansing areas	Equipment	Approved November 2013	£708	--	Yes	Replacement cleansing equipment for use on Radford Road and Alfreton Road
Fleet Close	Fencing	Approved November 2013	£250	February 2014		Request from residents to complete the fencing by fencing up the existing gap
Canning Circus	Planters	Approved September 2013	£6,800	--	Yes	Planters on Canning Circus
Radford	Transfer	Approved September 2013	£14,475	--	Yes	Transfer of Public Realm funds to Berridge Ward in exchange for NCH environmental funds for 2011-12 and 2012-13
The Forest	Contribution	Approved May 2013	£20,000	--	Yes	

Total Public Realm schemes**

£98,433

Radford & Park Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£32,527	
Total Decommitted***			£32,527	
Total 2013-2015 LTP allocation			£128,000	
LTP carried forward from 2011-2013			£36,000	
2013 - 2014 Public Realm allocation			£38,400	
Public Realm carried forward			£74,211	
2014 - 2015 Public Realm allocation			£38,400	
Total Available 2013 - 2015 ACF			£315,011	
<i>*Less LTP schemes</i>			- £130,904	
<i>**Less Public Realm schemes</i>			- £98,433	
<i>***Decommittment funds</i>			+ £32,527	
Remaining available balance			£118,201	
LTP element remaining			£61,623	
Public Realm element remaining			£56,578	